

FUTURE ACTION ITEM #9

WSU Pullman, Voiland College of Engineering & Architecture
Schweitzer Engineering Hall Design Phase Approval
(Leslie Brunelli/Elizabeth Chilton/Mary Rezac/Olivia Yang)

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: WSU Pullman, Voiland College of Engineering & Architecture Schweitzer Engineering Hall Design Approval

PROPOSED: That the WSU Board of Regents approve WSU Pullman, VCEA Schweitzer Engineering Hall Design approval and further delegate authority to the President or his designee to enter into any and all contracts necessary to complete the project within the budget.

SUBMITTED BY: Leslie Brunelli, Executive Vice President, Finance & Administration/CFO

SUPPORTING INFORMATION: Schweitzer Engineering Hall is the vanguard of VCEA's revitalized precinct on the Pullman Campus. The new facility will consolidate student services and provide formal and informal learning spaces, including capstone studios and maker spaces, while supporting an interdisciplinary community that drives student and faculty success. VCEA's revitalized precinct will act as an innovation hub that reflects the vibrancy and importance of our college's impact on the world while supporting the needs of future students.

Schweitzer Engineering Hall will reflect the vibrancy and importance of the College's impact on the world by:

- Attracting diverse and talented students to pursue their education at Washington State University;
- Drawing in industries that seek motivated, highly capable graduates to work in their emerging and high-demand career fields;
- Creating strong links between students, faculty, alumni, and industry;
- Positioning WSU as a premier destination for instructional and research faculty from around the world;
- Acting as a catalyst for innovative and collaborative research in emerging fields.

Project Schedule:

Design	May 2023- May 2024
Construction	May 2024 – January 2026

Project Budget:

Construction (incl. contingency & sales tax)	\$67, 618,200.00
Professional Services (incl. energy audits)	\$3,928,800.00
Project Management	\$2,664,700.00
Moveable Equipment/Furnishings	\$3,610,800.00
Other	\$2,177,500.00
Total Project Budget	<u>\$80,000,000.00</u>

Source of Funds

FY2023-25 State Funds	\$40,000,000.00
Donor funds (\$36.2M pledged to date)	\$40,000,000.00
Total Source of Funds	<u>\$80,000,000.00</u>

ATTACHMENT: Attachment A - Aerial Site

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